

General Information

<b>Service Consumption</b>	
70,764	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
382,353	Annual Vehicle Revenue Miles (VRM)
30,319	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$1,842,361	Total Operating Expenses
<b>Database Information</b>	
NTDID: 7R04-70081	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	7R04
<b>Assets</b>	
Revenue Vehicles	57
Service Vehicles	3
Facilities	2

Financial Information

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	\$100,392	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,741,969	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,842,361	100.0%
<b>Sources of Capital Funds Expended</b>		
Fare Revenues	\$0	0.0%
Local Funds	\$15,470	6.7%
State Funds	\$15,470	6.7%
Federal Assistance	\$201,107	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,047	100.0%

**Operating Funding Sources**

Source	Amount	Percentage
Federal Assistance	\$1,741,969	94.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Other Funds	\$0	0.0%
Fare Revenues	\$100,392	5.4%

**Capital Funding Sources**

Source	Amount	Percentage
Federal Assistance	\$201,107	86.7%
Local Funds	\$15,470	6.7%
State Funds	\$15,470	6.7%
Other Funds	\$0	0.0%
Fare Revenues	\$0	0.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 100%  
Rolling Stock - VN - Van - 30%

Modal Characteristics

<b>Operation Characteristics</b>		<b>Vehicles Operated at Maximum Service</b>							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		39	-	\$1,842,361	\$100,392	\$232,047	70,764	382,353	30,319
Total		39	-	\$1,842,361	\$100,392	\$232,047	70,764	382,353	30,319

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.82	\$60.77		Demand Response	\$26.04	0.2	2.3
Total	\$4.82	\$60.77		Total	\$26.04	0.2	2.3

