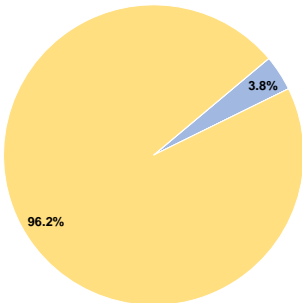
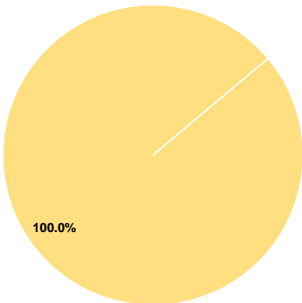
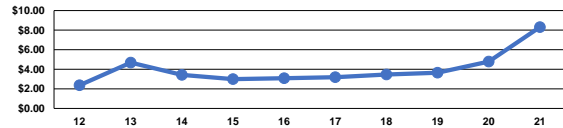
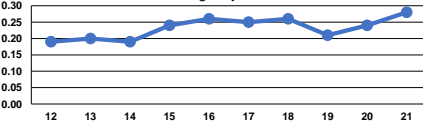
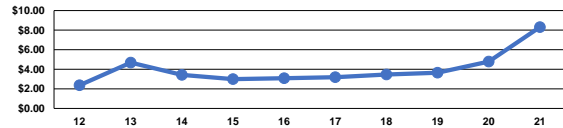
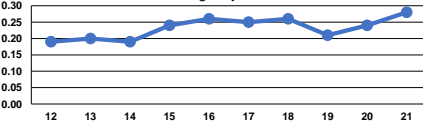


General Information			Financial Information						Performance Measure Targets - 2022																																																		
Service Consumption 9,722 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$11,073 3.8% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$277,543 96.2% Other Funds \$0 0.0% Total Operating Funds Expended \$288,616 100.0%			Operating Funding Sources 		Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 100% Rolling Stock - VN - Van - 30%																																																	
Service Supplied 34,751 Annual Vehicle Revenue Miles (VRM) 2,878 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$77,349 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$77,349 100.0%																																																								
Summary of Operating Expenses (OE) \$288,616 Total Operating Expenses																																																											
Database Information NTDID: 7R04-70074 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			Assets Revenue Vehicles 4 Service Vehicles - Facilities 1																																																								
Modal Characteristics																																																											
Operation Characteristics																																																											
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td>2</td><td>-</td><td>\$288,616</td><td>\$11,073</td><td>\$77,349</td><td>9,722</td><td>34,751</td><td>2,878</td><td></td><td></td><td></td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$288,616</td><td>\$11,073</td><td>\$77,349</td><td>9,722</td><td>34,751</td><td>2,878</td><td></td><td></td><td></td></tr></table>													Vehicles Operated at Maximum Service											Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				Demand Response	2	-	\$288,616	\$11,073	\$77,349	9,722	34,751	2,878				Total	2	-	\$288,616	\$11,073	\$77,349	9,722	34,751	2,878			
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Performance Measures																																																											
<table><tr><th></th><th colspan="3">Service Efficiency</th><th colspan="3">Service Effectiveness</th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th></th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th><th></th><th></th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td>\$8.31</td><td>\$100.28</td><td></td><td>\$29.69</td><td>0.3</td><td>3.4</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>\$8.31</td><td>\$100.28</td><td></td><td>\$29.69</td><td>0.3</td><td>3.4</td><td></td><td></td><td></td><td></td><td></td></tr></table>													Service Efficiency			Service Effectiveness								Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						Demand Response	\$8.31	\$100.28		\$29.69	0.3	3.4						Total	\$8.31	\$100.28		\$29.69	0.3	3.4					
	Service Efficiency			Service Effectiveness																																																							
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<table><tr><td colspan="6">Operating Expense per Vehicle Revenue Mile: Agency Total</td><td colspan="6">Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</td></tr><tr><td colspan="6"></td><td colspan="6"></td></tr></table>												Operating Expense per Vehicle Revenue Mile: Agency Total						Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																																									
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