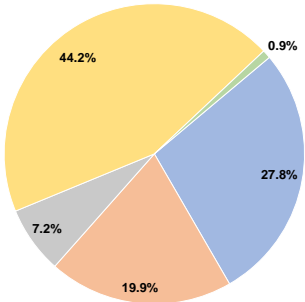
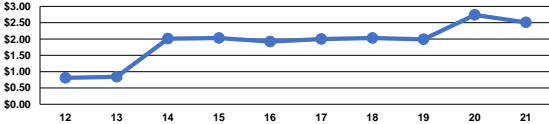


General Information			Financial Information				Performance Measure Targets - 2022				
Service Consumption 824,591 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$7,191,593 27.8% Local Funds \$5,152,314 19.9% State Funds \$1,876,478 7.2% Federal Assistance \$11,451,789 44.2% Other Funds \$233,509 0.9% Total Operating Funds Expended \$25,905,683 100.0%				Operating Funding Sources 				
Service Supplied 10,308,874 Annual Vehicle Revenue Miles (VRM) 547,490 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 67% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 45% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 45% Rolling Stock - VN - Van - 45%				
Summary of Operating Expenses (OE) \$25,905,683 Total Operating Expenses			Modal Characteristics								
Database Information NTDID: 7R03-70133 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R03			Vehicles Operated at Maximum Service								
		Assets		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
		Revenue Vehicles	929	725	-	\$25,905,683	\$7,191,593	\$0	824,591	10,308,874	547,490
		Service Vehicles	-	Total	-	\$25,905,683	\$7,191,593	\$0	824,591	10,308,874	547,490
		Facilities	5								
Performance Measures			Service Efficiency				Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
		Demand Response	\$2.51	Demand Response	\$31.42	0.1	1.5				
		Total	\$2.51	Total	\$31.42	0.1	1.5				
Operating Expense per Vehicle Revenue Mile: Agency Total 				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 