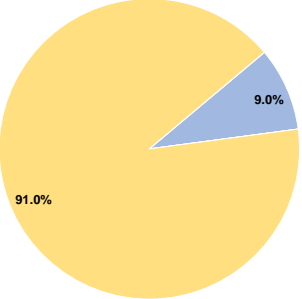


General Information			Financial Information			Performance Measure Targets - 2022		
<b>Service Consumption</b> 13,790 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$18,071 9.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$182,658 91.0% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$200,729 100.0%</b>			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 31,179 Annual Vehicle Revenue Miles (VRM) 2,458 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
<b>Summary of Operating Expenses (OE)</b> \$200,729 Total Operating Expenses			<b>Modal Characteristics</b>					
<b>Database Information</b> NTDID: 7R02-77083 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			<b>Assets</b> Revenue Vehicles 10 Service Vehicles - Facilities -					
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$200,729	\$18,071	\$0	13,790	31,179	2,458
Total	5	-	\$200,729	\$18,071	\$0	13,790	31,179	2,458
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$6.44	\$81.66	Demand Response	\$14.56	0.4	5.6		
Total	\$6.44	\$81.66	Total	\$14.56	0.4	5.6		

