

General Information

Service Consumption

11,053 Annual Unlinked Trips (UPT)

Service Supplied

18,377 Annual Vehicle Revenue Miles (VRM)

1,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,028 Total Operating Expenses

Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3

Service Vehicles -

Facilities -

Financial Information

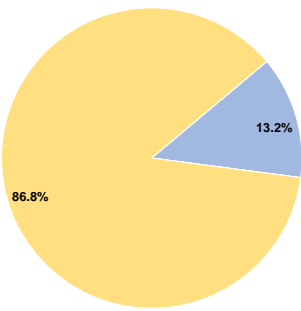
Sources of Operating Funds Expended

Fare Revenues	\$9,633	13.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,395	86.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,028	100.0%

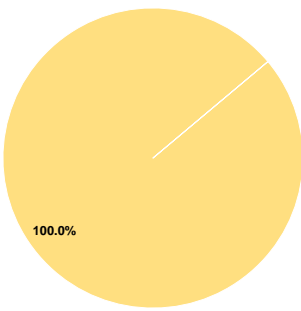
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,496	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$73,028	\$9,633	\$68,496	11,053	18,377	1,475
Total	1	-	\$73,028	\$9,633	\$68,496	11,053	18,377	1,475

Performance Measures

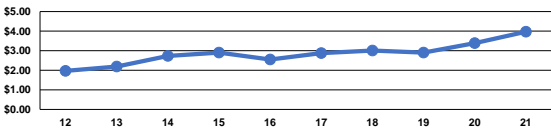
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$49.51
Total	\$3.97	\$49.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.61	0.6	7.5
Total	\$6.61	0.6	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

