

General Information

Service Consumption
3,720 Annual Unlinked Trips (UPT)

Service Supplied
52,057 Annual Vehicle Revenue Miles (VRM)
2,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$185,992 Total Operating Expenses

Database Information
NTDID: 7R02-70238
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

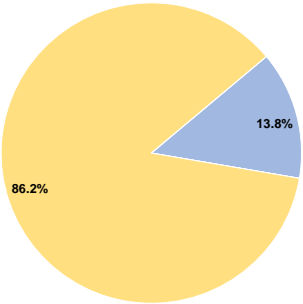
Assets
Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$25,669	13.8%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$160,323	86.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$185,992	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$185,992	\$25,669	\$0	3,720	52,057	2,037
Total	5	-	\$185,992	\$25,669	\$0	3,720	52,057	2,037

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.57	\$91.31	\$50.00	0.1	1.8
Total	\$3.57	\$91.31	\$50.00	0.1	1.8

