

General Information

Service Consumption
6,805 Annual Unlinked Trips (UPT)

Service Supplied
55,517 Annual Vehicle Revenue Miles (VRM)
2,947 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$141,147 Total Operating Expenses

Database Information
NTDID: 7R02-70228
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

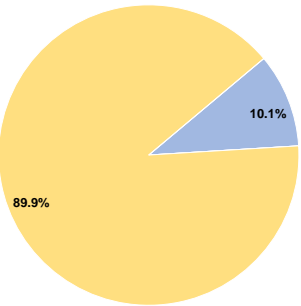
Assets
Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

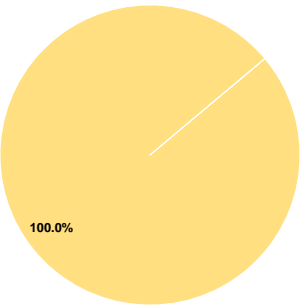
Sources of Operating Funds Expended		
Fare Revenues	\$14,309	10.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$126,838	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,147	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,112	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,112	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$141,147	\$14,309	\$59,112	6,805	55,517	2,947
Total	5	-	\$141,147	\$14,309	\$59,112	6,805	55,517	2,947

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$47.90	\$20.74	0.1 / 2.3
Total	\$2.54	\$47.90	\$20.74	0.1 / 2.3

