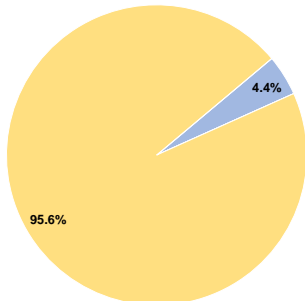
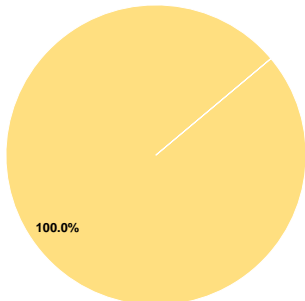
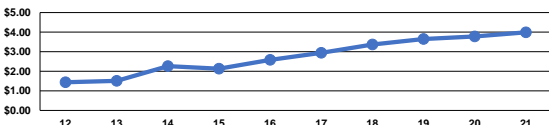
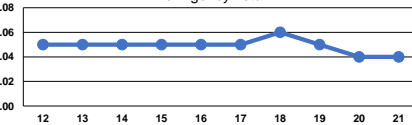


| General Information | | | Financial Information | | | | Performance Measure Targets - 2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|--|---------------|---|---|---|------------------------------|---|--|--|--|--------------------------------------|--|--|--|-----------------------|--|--|--|--|--|--|------|---|---|--------------------|---------------|--|---|---|------------------------------|--|--|--|-----------------|--------|---------|----------|---------|----------|-----|--------|-----|--|--|--|-------|--------|---------|----------|---------|----------|-----|--------|-----|--|--|--|
| Service Consumption 798 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$3,431 4.4% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$74,510 95.6% Other Funds \$0 0.0% Total Operating Funds Expended \$77,941 100.0% | | Operating Funding Sources  | | Capital Funding Sources  | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied 19,540 Annual Vehicle Revenue Miles (VRM) 813 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$40,047 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$40,047 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Summary of Operating Expenses (OE) \$77,941 Total Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Database Information NTDID: 7R02-70206 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02 | | | Assets Revenue Vehicles 2 Service Vehicles - Facilities - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Modal Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operation Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><thead><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th><th></th><th></th></tr></thead><tbody><tr><td>Demand Response</td><td>2</td><td>-</td><td>\$77,941</td><td>\$3,431</td><td>\$40,047</td><td>798</td><td>19,540</td><td>813</td><td></td><td></td><td></td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$77,941</td><td>\$3,431</td><td>\$40,047</td><td>798</td><td>19,540</td><td>813</td><td></td><td></td><td></td></tr></tbody></table> | | | | | | | | | | | | | Vehicles Operated at Maximum Service | | | | | | | | | | | Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | | | Demand Response | 2 | - | \$77,941 | \$3,431 | \$40,047 | 798 | 19,540 | 813 | | | | Total | 2 | - | \$77,941 | \$3,431 | \$40,047 | 798 | 19,540 | 813 | | | |
| | Vehicles Operated at Maximum Service | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | 2 | - | \$77,941 | \$3,431 | \$40,047 | 798 | 19,540 | 813 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 2 | - | \$77,941 | \$3,431 | \$40,047 | 798 | 19,540 | 813 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><thead><tr><th></th><th colspan="2">Service Efficiency</th><th colspan="2"></th><th colspan="2">Service Effectiveness</th><th colspan="2"></th><th colspan="2"></th><th></th></tr><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th></th><th></th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th><th></th><th></th><th></th><th></th></tr></thead><tbody><tr><td>Demand Response</td><td>\$3.99</td><td>\$95.87</td><td></td><td></td><td>\$97.67</td><td>0.0</td><td>1.0</td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>\$3.99</td><td>\$95.87</td><td></td><td></td><td>\$97.67</td><td>0.0</td><td>1.0</td><td></td><td></td><td></td><td></td></tr></tbody></table> | | | | | | | | | | | | | Service Efficiency | | | | Service Effectiveness | | | | | | | Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | | | Demand Response | \$3.99 | \$95.87 | | | \$97.67 | 0.0 | 1.0 | | | | | Total | \$3.99 | \$95.87 | | | \$97.67 | 0.0 | 1.0 | | | | |
| | Service Efficiency | | | | Service Effectiveness | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | \$3.99 | \$95.87 | | | \$97.67 | 0.0 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$3.99 | \$95.87 | | | \$97.67 | 0.0 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |