

General Information

Service Consumption

30,336 Annual Unlinked Trips (UPT)

Service Supplied

46,012 Annual Vehicle Revenue Miles (VRM)

4,211 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,307 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles

6

Service Vehicles

-

Facilities

-

Financial Information

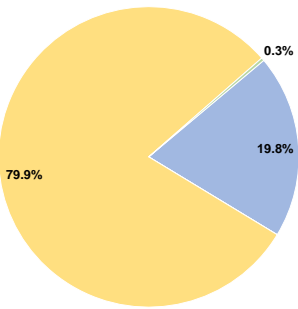
Sources of Operating Funds Expended

Fare Revenues	\$21,224	19.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,733	79.9%
Other Funds	\$350	0.3%
Total Operating Funds Expended	\$107,307	100.0%

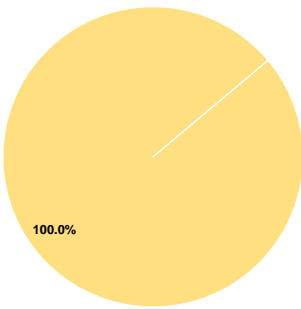
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$107,307	\$21,224	\$39,392	30,336	46,012	4,211
Total	5	-	\$107,307	\$21,224	\$39,392	30,336	46,012	4,211

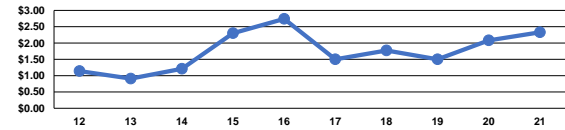
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.33	\$25.48	Demand Response	\$3.54	0.7	7.2
Total	\$2.33	\$25.48	Total	\$3.54	0.7	7.2

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

