

General Information

Service Consumption

3,356 Annual Unlinked Trips (UPT)

Service Supplied

11,988 Annual Vehicle Revenue Miles (VRM)

1,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,224 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles

1

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,636 12.4%

Local Funds \$0 0.0%

State Funds \$0 0.0%

Federal Assistance \$25,588 87.6%

Other Funds \$0 0.0%

Total Operating Funds Expended \$29,224 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

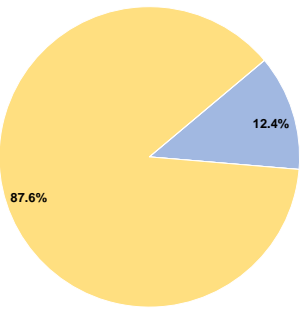
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,224	\$3,636	\$0	3,356	11,988	1,169
Total	1	-	\$29,224	\$3,636	\$0	3,356	11,988	1,169

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.44	\$25.00	Demand Response	\$8.71	0.3	2.9
Total	\$2.44	\$25.00	Total	\$8.71	0.3	2.9

Service Effectiveness

