OCCK, Inc. 2021 Annual Agency Profile

1710 W Schilling Rd N P.O. Box 1160 Salina, Ks 67401-8131



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,633,256	\$238,418	\$490,295	50,309	655,142	28,130
Bus	20	-	\$1,798,217	\$46,930	\$1,282,817	184,067	507,928	37,384
Total	51	_	\$3,431,473	\$285.348	\$1,773,112	234.376	1.163.070	65.514

Performance Measures

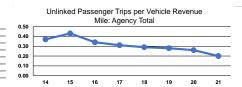
Operating Expense per Vehicle Revenue Mile: Agency Total

Bus Total

\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

Service Efficiency

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.49 \$58.06 \$3.54 \$48.10 \$2.95 \$52.38



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.46	0.1	1.8
Bus	\$9.77	0.4	4.9
Total	\$14.64	0.2	3.6