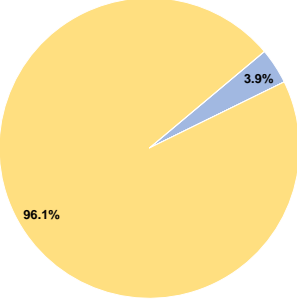


General Information			Financial Information						Performance Measure Targets - 2022		
Service Consumption 42,915 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$19,430 3.9% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$484,866 96.1% Other Funds \$0 0.0% Total Operating Funds Expended \$504,296 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
Service Supplied 272,143 Annual Vehicle Revenue Miles (VRM) 18,941 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$504,296 Total Operating Expenses											
Database Information NTDID: 7R02-70137 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Assets Revenue Vehicles 13 Service Vehicles - Facilities -								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	8	-	\$504,296	\$19,430	\$0	42,915	272,143	18,941			
Total	8	-	\$504,296	\$19,430	\$0	42,915	272,143	18,941			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$1.85	\$26.62				\$11.75	0.2	2.3			
Total	\$1.85	\$26.62				\$11.75	0.2	2.3			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
