

Financial Information

2,481 Annual Unlinked Trips (UPT)

11,984 Annual Vehicle Revenue Miles (VRM)
1,127 Annual Vehicle Revenue Hours (VRH)

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\$108,860 Total Operating Expenses

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Revenue Vehicles	6
Service Vehicles	-
Facilities	-

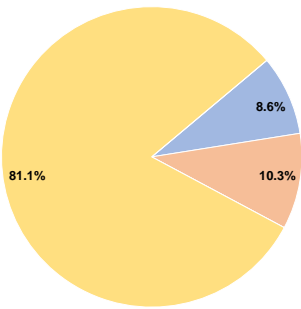
6

Fare Revenues	\$9,361	8.6%
Local Funds	\$11,226	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$88,273	81.1%
Other Funds	\$0	0.0%

Total Operating Funds Expended **\$108,860**

Fare Revenues	\$0	0.0%
Local Funds	\$7,878	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,514	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$39,392**



Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$108,860	\$9,361	\$39,392	2,481	61,984	1,127
Total	6	-	\$108,860	\$9,361	\$39,392	2,481	61,984	1,127

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$96.59
Total	\$1.76	\$96.59

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$43.88	0.0	2.2
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