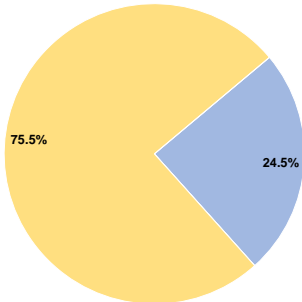
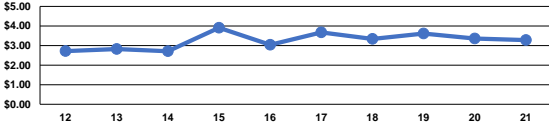
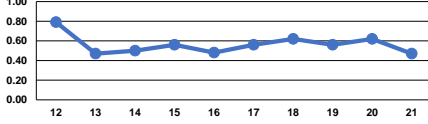


General Information			Financial Information				Performance Measure Targets - 2022																																					
<b>Service Consumption</b> 3,019 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$5,173 24.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$15,968 75.5% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$21,141 100.0%</b>				<b>Operating Funding Sources</b> 																																					
<b>Service Supplied</b> 6,448 Annual Vehicle Revenue Miles (VRM) 1,694 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%																																					
<b>Summary of Operating Expenses (OE)</b> \$21,141 Total Operating Expenses																																												
<b>Database Information</b> NTDID: 7R02-70120 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			<b>Assets</b> Revenue Vehicles 1 Service Vehicles - Facilities -																																									
<b>Modal Characteristics</b>																																												
<b>Operation Characteristics</b>																																												
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><td>Demand Response</td><td>1</td><td>-</td><td>\$21,141</td><td>\$5,173</td><td>\$0</td><td>3,019</td><td>6,448</td><td>1,694</td></tr><tr><td>Total</td><td>1</td><td>-</td><td>\$21,141</td><td>\$5,173</td><td>\$0</td><td>3,019</td><td>6,448</td><td>1,694</td></tr></table>										Vehicles Operated at Maximum Service								Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Demand Response	1	-	\$21,141	\$5,173	\$0	3,019	6,448	1,694	Total	1	-	\$21,141	\$5,173	\$0	3,019	6,448	1,694
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<b>Performance Measures</b>																																												
<table><tr><th></th><th colspan="2">Service Efficiency</th><th colspan="2">Service Effectiveness</th></tr><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$3.28</td><td>\$12.48</td><td>Demand Response</td><td>\$7.00</td><td>0.5</td><td>1.8</td></tr><tr><td>Total</td><td>\$3.28</td><td>\$12.48</td><td>Total</td><td>\$7.00</td><td>0.5</td><td>1.8</td></tr></table>										Service Efficiency		Service Effectiveness		Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Demand Response	\$3.28	\$12.48	Demand Response	\$7.00	0.5	1.8	Total	\$3.28	\$12.48	Total	\$7.00	0.5	1.8										
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<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																																												