

General Information

**Service Consumption**  
4,465 Annual Unlinked Trips (UPT)

**Service Supplied**  
6,612 Annual Vehicle Revenue Miles (VRM)  
896 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$32,997 Total Operating Expenses

**Database Information**  
NTDID: 7R02-70115  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R02

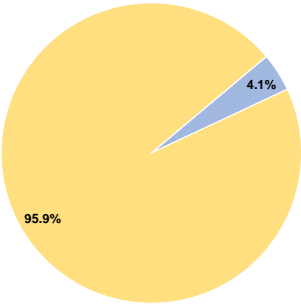
**Assets**  
Revenue Vehicles 1  
Service Vehicles -  
Facilities -

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,364	4.1%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$31,633	95.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$32,997	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$32,997	\$1,364	\$0	4,465	6,612	896
Total	1	-	\$32,997	\$1,364	\$0	4,465	6,612	896

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.99	\$36.83	\$7.39	0.7	5.0
Total	\$4.99	\$36.83	\$7.39	0.7	5.0

