

General Information

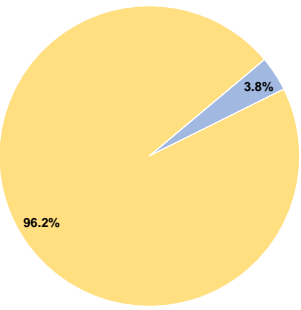
Service Consumption	
10,492	Annual Unlinked Trips (UPT)
Service Supplied	
98,118	Annual Vehicle Revenue Miles (VRM)
7,615	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$282,413	Total Operating Expenses
Database Information	
NTDID: 7R02-70109	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID: 7R02	
Assets	
Revenue Vehicles	7
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$10,639	3.8%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$271,774	96.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$282,413	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$282,413	\$10,639	\$0	10,492	98,118	7,615
Total	7	-	\$282,413	\$10,639	\$0	10,492	98,118	7,615

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.88	\$37.09	\$26.92	0.1 / 1.4
Total	\$2.88	\$37.09	\$26.92	0.1 / 1.4

