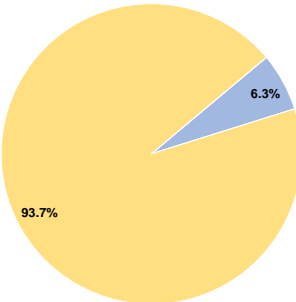


General Information			Financial Information				Performance Measure Targets - 2022			
Service Consumption 5,175 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$3,962 6.3% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$59,234 93.7% Other Funds \$0 0.0% Total Operating Funds Expended \$63,196 100.0%				Operating Funding Sources 			
Service Supplied 9,975 Annual Vehicle Revenue Miles (VRM) 630 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%			
Summary of Operating Expenses (OE) \$63,196 Total Operating Expenses										
Database Information NTDID: 7R02-70084 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Assets Revenue Vehicles 2 Service Vehicles - Facilities -							
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	2	-	\$63,196	\$3,962	\$0	5,175	9,975	630		
Total	2	-	\$63,196	\$3,962	\$0	5,175	9,975	630		
Performance Measures										
Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		
Demand Response	\$6.34		\$100.31		Demand Response	\$12.21		0.5		
Total	\$6.34		\$100.31		Total	\$12.21		0.5		
Service Effectiveness										