

General Information

Service Consumption		
22,176	Annual Unlinked Trips (UPT)	
Service Supplied		
97,415	Annual Vehicle Revenue Miles (VRM)	
8,714	Annual Vehicle Revenue Hours (VRH)	
Summary of Operating Expenses (OE)		
\$729,155	Total Operating Expenses	
Database Information		
NTDID: 7R02-70060	Assets	
Reporter Type: Rural General Public Transit	Revenue Vehicles	11
Asset Type: Tier II	Service Vehicles	-
Sponsor NTDID: 7R02	Facilities	1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$63,656	8.7%	
Local Funds	\$31,488	4.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$620,594	85.1%	
Other Funds	\$13,417	1.8%	
Total Operating Funds Expended	\$729,155	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$178,182	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$178,182	100.0%	

Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$620,594	85.1%
Other Funds	\$13,417	1.8%
Local Funds	\$31,488	4.3%
Fare Revenues	\$63,656	8.7%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$178,182	100.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$700,230	\$44,198	\$178,182	20,960	87,763	8,091
Bus	1	-	\$28,925	\$19,458	\$0	1,216	9,652	623
Total	11	-	\$729,155	\$63,656	\$178,182	22,176	97,415	8,714

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	\$86.54		Demand Response	\$33.41	0.2	2.6
Bus	\$3.00	\$46.43		Bus	\$23.79	0.1	2.0
Total	\$7.49	\$83.68		Total	\$32.88	0.2	2.5

