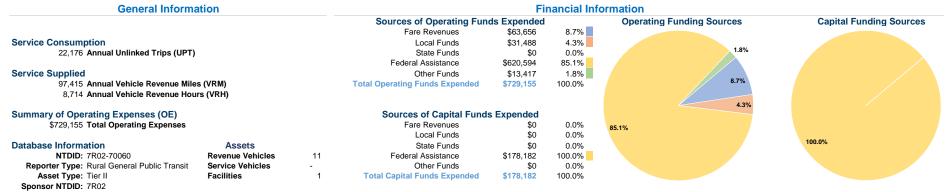
Developmental Services of Northwest Kansas, Inc. 2021 Annual Agency Profile

1205 E 22Nd St P.O. Box 1016 Hays, Ks 67601-1016



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual U	Inlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$700,230	\$44,198	\$178,182	20,960	87,763	8,091
Bus	1	-	\$28,925	\$19,458	\$0	1,216	9,652	623
Total	11	_	\$729.155	\$63,656	\$178.182	22.176	97.415	8.714

Performance Measures

Operating Expense per Vehicle Revenue Mile: Agency Total

15 16

Demand Response

Mode

Bus Total

\$8.00 \$6.00 \$4.00 \$0.00

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$7.98 \$86.54 \$3.00 \$46.43 \$7.49 \$83.68

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total									
0.50									
0.40									
0.30									
0.20									
0.10									
0.00									

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$33.41	0.2	2.6
Bus	\$23.79	0.1	2.0
Total	\$32.88	0.2	2.5