

General Information

Service Consumption

81,056 Annual Unlinked Trips (UPT)

Service Supplied

139,063 Annual Vehicle Revenue Miles (VRM)

19,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$810,289 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R01

Assets

Revenue Vehicles

44

Service Vehicles

-

Facilities

4

Financial Information

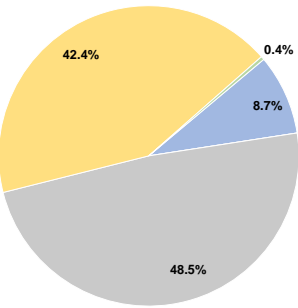
Sources of Operating Funds Expended

Fare Revenues	\$70,280	8.7%
Local Funds	\$0	0.0%
State Funds	\$393,174	48.5%
Federal Assistance	\$343,824	42.4%
Other Funds	\$3,011	0.4%
Total Operating Funds Expended	\$810,289	100.0%

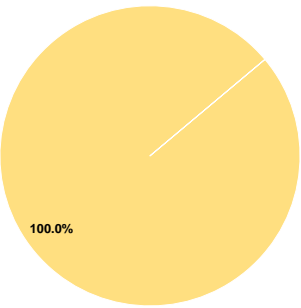
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,827	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,827	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$810,289	\$70,280	\$13,827	81,056	139,063	19,156
Total	18	-	\$810,289	\$70,280	\$13,827	81,056	139,063	19,156

Performance Measures

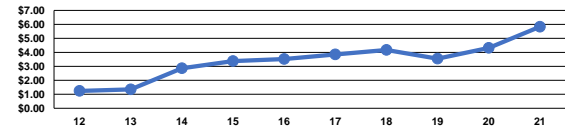
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.83	\$42.30
Total	\$5.83	\$42.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.00	0.6	4.2
Total	\$10.00	0.6	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

