

General Information

Service Consumption

198,020 Annual Unlinked Trips (UPT)

Service Supplied

1,840,082 Annual Vehicle Revenue Miles (VRM)
 102,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,009,986 Total Operating Expenses

Database Information

NTDID: 7R01-70242
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 115
 Service Vehicles 1
 Facilities 1

Financial Information

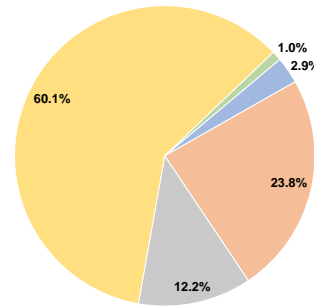
Sources of Operating Funds Expended

Fare Revenues	\$144,731	2.9%
Local Funds	\$1,193,579	23.8%
State Funds	\$611,717	12.2%
Federal Assistance	\$3,009,683	60.1%
Other Funds	\$50,276	1.0%
Total Operating Funds Expended	\$5,009,986	100.0%

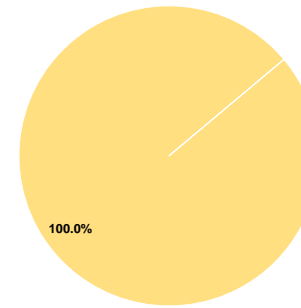
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,258,101	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,258,101	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$4,492,632	\$132,536	\$1,258,101	145,672	1,646,698	86,051
Bus	5	-	\$517,354	\$12,195	\$0	52,348	193,384	16,041
Total	66	-	\$5,009,986	\$144,731	\$1,258,101	198,020	1,840,082	102,092

Performance Measures

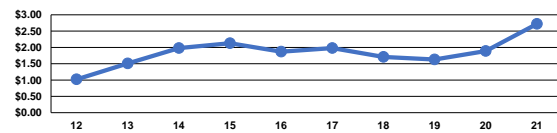
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$52.21
Bus	\$2.68	\$32.25
Total	\$2.72	\$49.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	1.7
Bus	\$9.88	0.3	3.3
Total	\$25.30	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

