

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
81,710 **Population**

Service Consumption

139,670 **Annual Unlinked Trips (UPT)**

Service Supplied

1,268,613 **Annual Vehicle Revenue Miles (VRM)**
81,669 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 7R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$630,967	19.8%
Local Funds	\$157,008	4.9%
State Funds	\$16,122	0.5%
Federal Assistance	\$2,379,048	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,183,145	100.0%

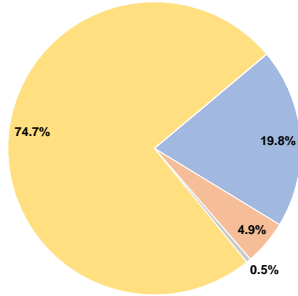
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$458,042	93.1%
Other Funds	\$33,808	6.9%
Total Capital Funds Expended	\$491,850	100.0%

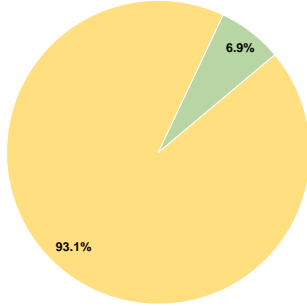
Assets

Revenue Vehicles	51
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$2,835,619	\$559,217	\$425,346	109,069	1,006,711	68,014	2.3
Bus	3	-	\$196,330	\$0	\$66,504	16,489	99,850	6,914	6.1
Vanpool	3	-	\$151,196	\$71,750	\$0	14,112	162,052	6,741	2.0
Total	30	-	\$3,183,145	\$630,967	\$491,850	139,670	1,268,613	81,669	

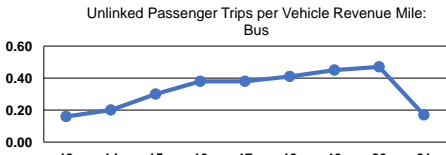
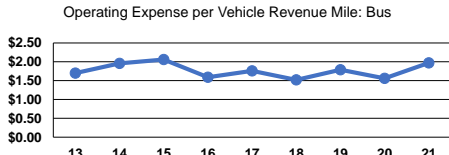
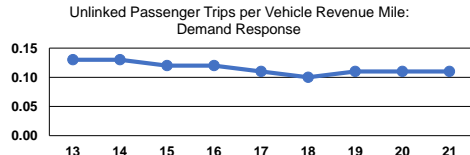
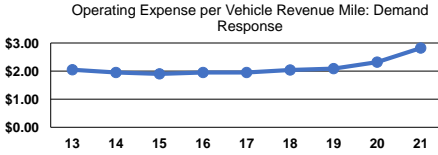
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$41.69
Bus	\$1.97	\$28.40
Vanpool	\$0.93	\$22.43
Total	\$2.51	\$38.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.00	0.1	1.6
Bus	\$11.91	0.2	2.4
Vanpool	\$10.71	0.1	2.1
Total	\$22.79	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

