

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
43,228 **Population**

Service Consumption

190,182 **Annual Unlinked Trips (UPT)**

Service Supplied

474,615 **Annual Vehicle Revenue Miles (VRM)**
32,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$127,664	5.7%
Local Funds	\$579,710	25.8%
State Funds	\$254,427	11.3%
Federal Assistance	\$1,220,525	54.3%
Other Funds	\$66,737	3.0%
Total Operating Funds Expended	\$2,249,063	100.0%

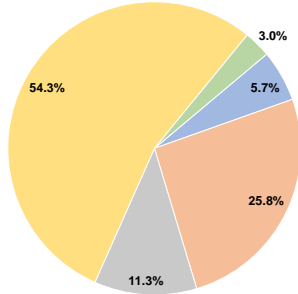
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,319	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,275	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,594	100.0%

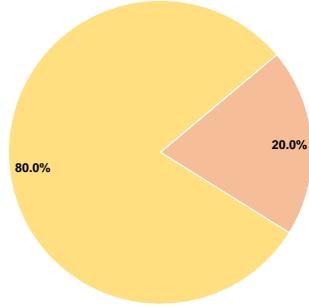
Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 50%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$874,885	\$48,648	\$23,913	41,733	184,820	15,602	6.6
Bus	10	-	\$1,374,178	\$79,016	\$62,681	148,449	289,795	16,464	13.6
Total	20	-	\$2,249,063	\$127,664	\$86,594	190,182	474,615	32,066	

Performance Measures

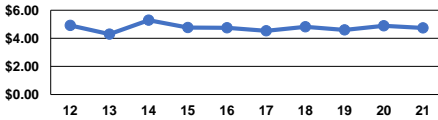
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$56.08
Bus	\$4.74	\$83.47
Total	\$4.74	\$70.14

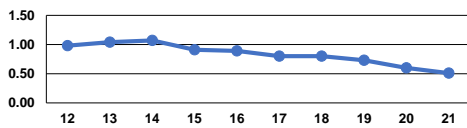
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.96	0.2	2.7
Bus	\$9.26	0.5	9.0
Total	\$11.83	0.4	5.9

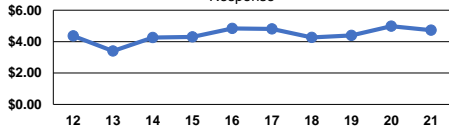
Operating Expense per Vehicle Revenue Mile: Bus



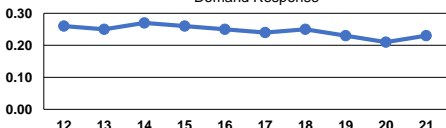
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.