

Financial Information

Database Information

NTDID: 70041
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles	90
Service Vehicles	3
Facilities	3
Track Miles	
Lane Miles	

Sources of Capital Funds Expended

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0
Bus	55	-	\$1,437,164	\$0	\$637,084	\$54,367	\$2,128,615
Total	55	-	\$1,437,164	\$0	\$637,084	\$54,367	\$2,128,615

19.2%
5.3%
10.9%
64.6%

Total Operating Funds Expended	\$10,354,184
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Sources of Capital Funds Expended

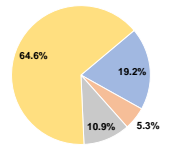
Fares and Directly Generated	\$144,302
Local Funds	\$57,422
State Funds	\$1,926,891
Federal Assistance	\$0

Total Capital Funds Expended	\$2,128,615
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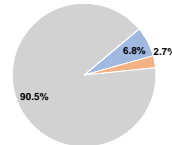
Summary of Operating Expenses (OE)

Labor	\$8,086,107
Materials and Supplies	\$1,061,720
Purchased Transportation	\$0
Other Operating Expenses	\$1,081,328
Total Operating Expenses	\$10,229,155
Reconciling OE Cash Expenditures	\$0
Purchased Transportation (Reported Separately)	\$125,029

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%

Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode							
Demand Response	\$9,238 ¹	\$5,050 ¹	\$0	0	0	0	0
Bus	\$10,219,917	\$1,592,065	\$2,128,615	2,988,040	1,855,926	1,247,364	121,288
Total	\$10,229,155	\$1,597,115	\$2,128,615	2,988,040	1,855,926	1,247,364	121,288

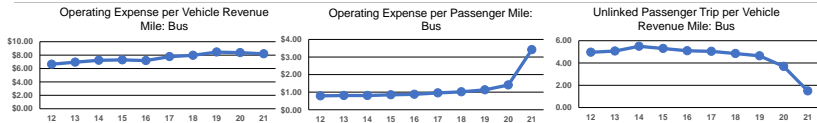
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$0.00	\$0.00	Demand Response
Bus	\$8.19	\$84.26	Bus
Total	\$8.20	\$84.34	Total

Service Effectiveness

Costs per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.00	\$0.00	0.0	0.0
\$3.42	\$5.51	1.5	15.3
\$3.42	\$5.51	1.5	15.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Heart of Iowa Regional Transit Agency (NTDID: 70066), and in which the data are captured in another report for mode DR/PT.