2021 Annual Agency Profile

Mr. Robert Lollev

**Performance Measure Targets - 2022** 

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 10%

Performance Measure - Asset Type - Target % not in State of Good Repair

417-625-4793

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fare Revenues \$129,911 10.8% 64 Square Miles \$4,791 0.4% Local Funds 82,775 Population State Funds \$11,363 0.9% 347 Pop. Rank out of 498 UZAs 87.8% Federal Assistance \$1.051.394 0.4% Other UZAs Served Other Funds \$0 0.0% 0 Missouri Non-UZA Total Operating Funds Expended \$1.197.459 100.0% 10.8% Service Area Statistics 12.6% 105 Square Miles **Sources of Capital Funds Expended** 64,250 Population Fare Revenues 0.0% \$40,460 12.6% Local Funds **Service Consumption** State Funds \$0 0.0% 75,446 Annual Unlinked Trips (UPT) Federal Assistance \$266,719 83.3% 83 3% Other Funds \$13,200 4.1% 0.9% Service Supplied \$320,379 100.0% **Total Capital Funds Expended** 263,138 Annual Vehicle Revenue Miles (VRM) 18,341 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 19 **Database Information** Service Vehicles 0 NTDID: 70040 Facilities Asset Type: Tier II 2 Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of

Operating

Expenses

\$798,705

\$398,754

\$65.29

\$1,197,459

Fare

Revenues

\$78,768

\$51,143

\$129,911

Capital

Funds

\$210,033

\$110,346

\$320.379

Annual

26,808

48,638

75.446

Unlinked Trips

## Demand Response Bus

**Performance Measures** 

Mode

Total

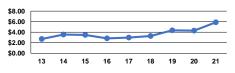
Total

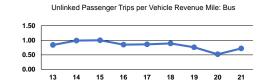
## Mode Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.09 \$71.44 Bus \$5.88 \$\$5.68

Directly

Operated

Operating Expense per Vehicle Revenue Mile: Bus





Service Efficiency

\$4.55

Purchased

Transportation



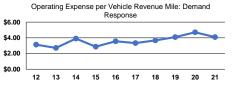
Annual Vehicle

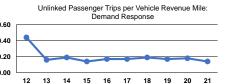
**Revenue Miles** 

195,371

67,767

263,138





**Annual Vehicle** 

**Revenue Hours** 

Service Effectiveness

11,180

7,161

18,341

Average Fleet Age

in Yearsa

4.0

3.7

## Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.