

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA 46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

1,921,964 Annual Passenger Miles (PMT)
1,365,678 Annual Unlinked Trips (UPT)
5,154 Average Weekday Unlinked Trips
1,037 Average Saturday Unlinked Trips
758 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

30 Square Miles
78,440 Population

Service Supplied

684,743 Annual Vehicle Revenue Miles (VRM)
76,205 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 36
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

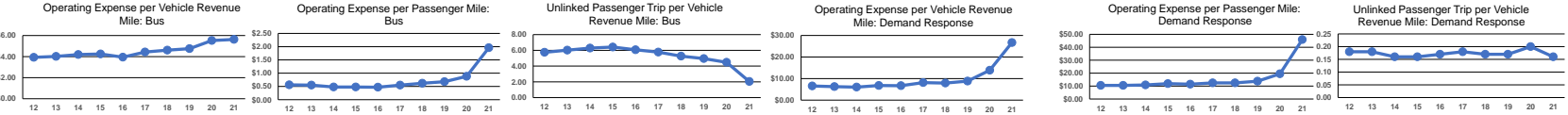
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$489,612	\$0	\$0	10,663	2,950	18,353	9,315	0.0	5	3	66.7%	11.2
Bus	\$3,754,069	\$0	\$0	1,911,301	1,362,728	666,390	66,890	0.0	30	26	15.4%	10.2
Total	\$4,243,681	\$0	\$0	1,921,964	1,365,678	684,743	76,205	0.0	35	29	17.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.68	\$52.56	Demand Response	\$45.92	\$165.97	0.2	0.3
Bus	\$5.63	\$56.12	Bus	\$1.96	\$2.75	2.0	20.4
Total	\$6.20	\$55.69	Total	\$2.21	\$3.11	2.0	17.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,597,703 37.6%
Local Funds \$1,165,745 27.4%
State Funds \$816,734 19.2%
Federal Assistance \$674,194 15.8%

Total Operating Funds Expended \$4,254,376 100.0%

Sources of Capital Funds Expended

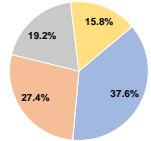
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,165,998 74.6%
Materials and Supplies \$659,900 15.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$417,783 9.8%
Total Operating Expenses \$4,243,681 100.0%
Reconciling OE Cash Expenditures \$10,695
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%