

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

4,846,450 Annual Passenger Miles (PMT)
842,542 Annual Unlinked Trips (UPT)
2,944 Average Weekday Unlinked Trips
1,629 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

164 Square Miles
395,745 Population

Service Supplied

2,260,833 Annual Vehicle Revenue Miles (VRM)
145,668 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 76
Service Vehicles 8
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

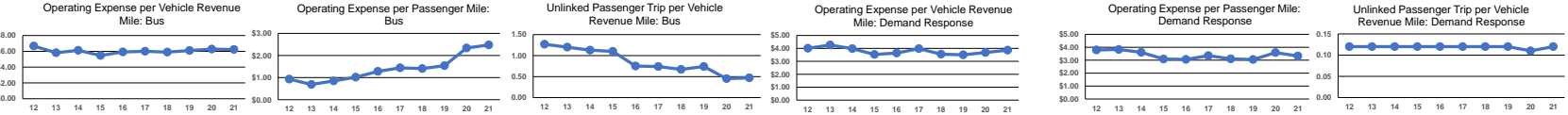
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$0	\$0	\$68,867	\$0	\$68,867
Total	65	-	\$0	\$0	\$68,867	\$0	\$68,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,411	\$219,122	\$0	711,232	73,683	612,718	29,781	0.0	26	22	18.2%	5.3
Bus	\$10,274,298	\$777,182	\$68,867	4,135,218	768,859	1,648,115	115,887	0.0	50	43	16.3%	4.9
Total	\$12,637,709	\$996,304	\$68,867	4,846,450	842,542	2,260,833	145,668	0.0	76	65	14.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$79.36	Demand Response	\$3.32	\$32.08	0.1	2.5
Bus	\$6.23	\$88.66	Bus	\$2.48	\$13.36	0.5	6.6
Total	\$5.59	\$86.76	Total	\$2.61	\$15.00	0.4	5.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,148,109 9.1%
Local Funds \$2,037,420 16.1%
State Funds \$1,576,147 12.5%
Federal Assistance \$7,895,050 62.4%

Total Operating Funds Expended

\$12,656,726

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$18,300 26.6%
Local Funds \$11,029 16.0%
State Funds \$0 0.0%
Federal Assistance \$39,538 57.4%

Total Capital Funds Expended

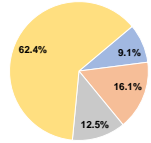
\$68,867

100.0%

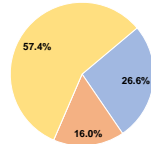
Summary of Operating Expenses (OE)

Labor \$8,562,056 67.8%
Materials and Supplies \$1,483,219 11.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,592,434 20.5%
Total Operating Expenses \$12,637,709 100.0%
Reconciling OE Cash Expenditures \$19,017
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 57%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%