General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources Sioux City, IA-NE-SD 2,547,743 Annual Passenger Miles (PMT) NTDID: 70012 Fares and Directly Generated \$616,347 11.9% 54 Square Miles 541,748 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$2,409,316 46.5% 106,494 Population 1,927 Average Weekday Unlinked Trips Asset Type: Tier II State Funds \$404,635 7.8% 33.9% 292 Pop. Rank out of 498 UZAs 932 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$1,756,599 33.9% Other UZAs Served 0 Average Sunday Unlinked Trips 11.93 0 Iowa Non-UZA **Total Operating Funds Expended** \$5,186,897 100.0% 7.8% Assets Service Area Statistics Service Supplied **Revenue Vehicles** 43 Sources of Capital Funds Expended 53 Square Miles 723,251 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated \$0 0.0% 46.5% 122,128 Population 51,741 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$147,878 27.1% 30 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$83,864 15.4% Federal Assistance 41 Vehicles Available for Maximum Service (VAMS) Lane Miles \$314,294 57.6% Capital Funding Sources **Modal Characteristics Total Capital Funds Expended** \$546,036 100.0% Vehicles Operated Modal Overview in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Directly Purchased Revenue Systems and Facilities and 57.6% Mode Operated Vehicles Guideways Stations Other Total Labor \$2,980,150 57.5% Transportation Demand Response Materials and Supplies \$776.969 \$0 \$0 \$0 \$0 15.0% 8 \$0 27.1 22 \$369,758 \$0 \$176,278 \$0 \$546,036 Purchased Transportation \$502,130 9.7% Bus Total 22 \$369,758 \$176,278 \$546,036 Other Operating Expenses \$927,648 17.9% ating Expense \$5,186,897 100.0% Reconciling OE Cash Expenditures 15.4% \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Operating Uses of Annual Annual Annual Vehicle Annual Vehicle for Maximum Vehicles Operated in Directional Percent Fleet Age in Mode Expenses Fare Revenues Capital Funds enger Miles Unlinked Trips Revenue Miles **Revenue Hours Route Miles** Service Maximum Service Spare Vehicles Years^a Demand Response \$630.044 \$63,709 \$0 135,939 21,402 124,260 9.089 0.0 50.0% 4.5 13 \$546.036 Bus \$4.556.853 \$459 901 2.411.804 520.346 598 991 42.652 0.0 29 22 31.8% 11.7 \$5,186,897 Total \$523,610 \$546.036 2.547.743 541.748 723.251 51.741 0.0 26.8% Performance Measures Service Effectiveness Service Efficiency **Operating Expenses per Operating Expenses per Operating Expenses per** Unlinked Trips per Unlinked Trips per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.07 \$69.32 Demand Response \$4.63 \$29.44 0.2 2.4 Bus \$7.61 \$106.84 Bus \$1.89 \$8.76 0.9 12.2 Total \$7.17 \$100.25 Total \$2.04 \$9.57 0.7 10.5 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Bus Bus Demand Response \$8.00 \$6.00 \$4.00 en 1 \$2.00 \$0.00 \$0.00 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 18 19 20

Notes: aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data

¹Includes data for a contract with another reporter.

12 14 15

This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

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Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 41% Rolling Stock - CU - Cutaway - 0%