

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

10,443,038 Annual Passenger Miles (PMT)
1,906,468 Annual Unlinked Trips (UPT)
6,391 Average Weekday Unlinked Trips
3,308 Average Saturday Unlinked Trips
1,850 Average Sunday Unlinked Trips

Database Information

NTDID: 70010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 240
Service Vehicles 17
Facilities 7
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,240,527 13.2%
Local Funds \$15,034,404 46.7%
State Funds \$1,910,951 5.9%
Federal Assistance \$10,998,291 34.2%

Total Operating Funds Expended

\$32,184,173

Sources of Capital Funds Expended

Fares and Directly Generated \$1,314,000 11.5%
Local Funds \$1,701,265 14.9%
State Funds \$0 0.0%
Federal Assistance \$8,375,416 73.5%

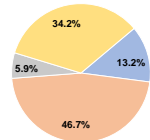
Total Capital Funds Expended

\$11,390,681

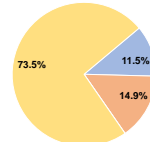
Summary of Operating Expenses (OE)

Labor \$22,211,015 71.7%
Materials and Supplies \$3,391,431 11.0%
Purchased Transportation \$57,871 0.2%
Other Operating Expenses \$5,306,594 17.1%
Total Operating Expenses \$30,966,911 100.0%
Reconciling OE Cash Expenditures \$1,217,262
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 3%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16 ¹	2 ¹	\$0	\$33,329	\$0	\$0	\$33,329
Bus	85	-	\$10,845,096	\$59,028	\$344,582	\$108,646	\$11,357,352
Vanpool	49	-	\$0	\$0	\$0	\$0	\$0
Total	150	2	\$10,845,096	\$92,357	\$344,582	\$108,646	\$11,390,681

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,123,138 ¹	\$305,278 ¹	\$33,329	434,574	52,000	508,590	30,889
Bus	\$26,997,973	\$3,063,855	\$11,357,352	6,934,001	1,773,145	2,902,696	206,661
Vanpool	\$845,800	\$353,665	\$0	3,074,463	81,323	831,748	18,462
Total	\$30,966,911	\$3,722,798	\$11,390,681	10,443,038	1,906,468	4,243,034	256,012

Fixed Guideway

Directional Route Miles

0.0

0.0

0.0

0.0

Vehicles Available for Maximum Service

36

116

87

239

Vehicles Operated in Maximum Service

18 ¹

85

49

152

Percent Spare Vehicles

100.0%

36.5%

77.6%

36.4%

Average Fleet Age in Years^a

4.4

8.3

3.9

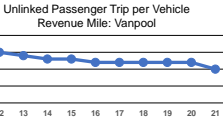
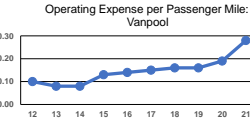
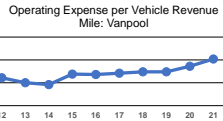
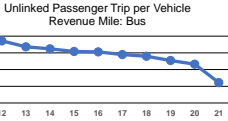
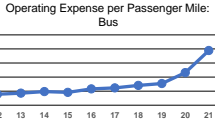
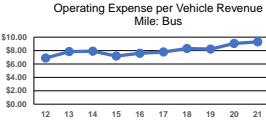
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$101.11
Bus	\$9.30	\$130.64
Vanpool	\$1.02	\$45.81
Total	\$7.30	\$120.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$60.06	0.1	1.7
Bus	\$3.89	\$15.23	0.6	8.6
Vanpool	\$0.28	\$10.40	0.1	4.4
Total	\$2.97	\$16.24	0.4	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Trans Iowa (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.