

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

2,779,141 Annual Passenger Miles (PMT)
570,762 Annual Unlinked Trips (UPT)
2,215 Average Weekday Unlinked Trips
58 Average Saturday Unlinked Trips
59 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 40
Service Vehicles -
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

78 Square Miles
158,890 Population

Service Supplied

1,066,341 Annual Vehicle Revenue Miles (VRM)
69,228 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

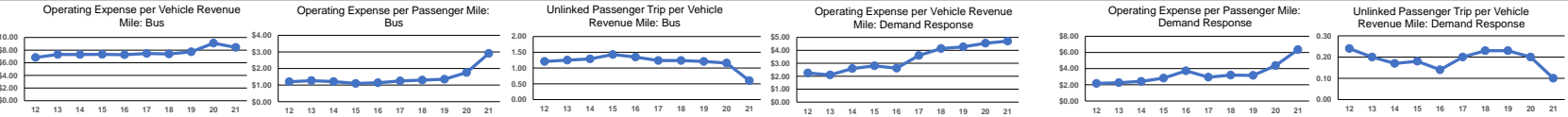
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5 ²	\$161,956	\$0	\$0	\$0	\$161,956
Bus	22	-	\$0	\$0	\$109,710	\$0	\$109,710
Total	22	5	\$161,956	\$0	\$109,710	\$0	\$271,666

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$679,770 ²	\$126,144 ²	\$161,956	107,202	14,108	144,296	10,472	0.0	10	5 ²	100.0%	3.9
Bus	\$7,776,257	\$62,285	\$109,710	2,671,939	556,654	922,045	58,756	0.0	30	22	36.4%	7.9
Total	\$8,456,027	\$188,429	\$271,666	2,779,141	570,762	1,066,341	69,228	0.0	40	27	32.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.71	\$64.91	Demand Response	\$6.34	\$48.18	0.1	1.3
Bus	\$8.43	\$132.35	Bus	\$2.91	\$13.97	0.6	9.5
Total	\$7.93	\$122.15	Total	\$3.04	\$14.82	0.5	8.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Neighborhood Transportation Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Linn County (NTDID: 70277), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$421,328 4.5%
Local Funds \$3,058,506 32.4%
State Funds \$897,217 9.5%
Federal Assistance \$5,070,070 53.7%

Total Operating Funds Expended

\$9,447,121

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$145,666 53.6%
State Funds \$0 0.0%
Federal Assistance \$126,000 46.4%

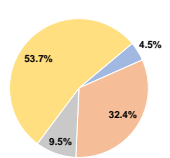
Total Capital Funds Expended

\$271,666

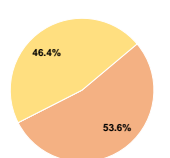
Summary of Operating Expenses (OE)

Labor \$5,015,188 59.3%
Materials and Supplies \$953,942 11.3%
Purchased Transportation \$473,813 5.6%
Other Operating Expenses \$2,013,084 23.8%
Total Operating Expenses \$8,456,027 100.0%
Reconciling OE Cash Expenditures \$100,267
Purchased Transportation (Reported Separately) \$890,827 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 33%