

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs

**Other UZAs Served**

217 Topeka, KS, 332 Lawrence, KS, 340 Lee's Summit, MO, 354 St. Joseph, MO-KS, 0 Missouri Non-UZA

**Service Area Statistics**

456 Square Miles  
 855,003 Population

**Service Consumption**

36,151,082 Annual Passenger Miles (PMT)  
 9,468,338 Annual Unlinked Trips (UPT)  
 29,271 Average Weekday Unlinked Trips  
 20,300 Average Saturday Unlinked Trips  
 12,808 Average Sunday Unlinked Trips

**Service Supplied**

7,934,784 Annual Vehicle Revenue Miles (VRM)  
 540,041 Annual Vehicle Revenue Hours (VRH)  
 220 Vehicles Operated in Maximum Service (VOMS)  
 347 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 70005  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 423  
 Service Vehicles 88  
 Facilities 6  
 Track Miles  
 Lane Miles 15.10

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,160,583 2.4%  
 Local Funds \$61,340,207 67.2%  
 State Funds \$403,312 0.4%  
 Federal Assistance \$27,315,735 29.9%

Total Operating Funds Expended \$91,219,837 100.0%

**Sources of Capital Funds Expended**

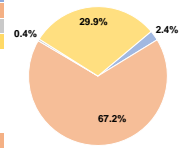
Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,802,848 22.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$9,559,335 77.3%

Total Capital Funds Expended \$12,362,183 100.0%

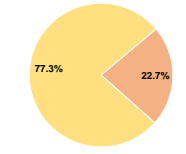
**Summary of Operating Expenses (OE)**

Labor \$59,744,847 66.9%  
 Materials and Supplies \$7,139,712 8.0%  
 Purchased Transportation \$8,340,449 9.3%  
 Other Operating Expenses \$14,027,082 15.7%  
 Total Operating Expenses \$89,252,090 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$501,807 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 81%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 35%

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9 <sup>2</sup>	81 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	105	-	\$7,546,030	\$2,171,211	\$2,644,942	\$0	\$12,362,183	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	19 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>120</b>	<b>100</b>	<b>\$7,546,030</b>	<b>\$2,171,211</b>	<b>\$2,644,942</b>	<b>\$0</b>	<b>\$12,362,183</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,984,778 <sup>2</sup>	\$511,103 <sup>2</sup>	\$0	2,104,655	298,157	2,142,391	115,342	0.0	128	90 <sup>2</sup>	42.2%	3.4	
Bus	\$70,653,655	\$43,677	\$12,362,183	30,995,178	8,431,320	5,219,462	389,927	0.0	188	105	79.1%	6.6	
Bus Rapid Transit	\$5,273,652	\$12,348	\$0	1,943,212	707,127	300,018	28,956	7.3	12	6	100.0%	5.9	
Vanpool	\$340,005 <sup>2</sup>	\$125,657 <sup>2</sup>	\$0	1,108,037	31,734	272,913	5,816	0.0	19	19 <sup>2</sup>	0.0%	2.3	
<b>Total</b>	<b>\$89,252,090</b>	<b>\$692,785</b>	<b>\$12,362,183</b>	<b>36,151,082</b>	<b>9,468,338</b>	<b>7,934,784</b>	<b>540,041</b>	<b>7.3</b>	<b>347</b>	<b>220</b>	<b>36.6%</b>		

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.06	\$112.58	Demand Response	\$6.17	\$43.55
Bus	\$13.54	\$181.20	Bus	\$2.28	\$8.38
Bus Rapid Transit	\$17.58	\$182.13	Bus Rapid Transit	\$2.71	\$7.46
Vanpool	\$11.25	\$58.46	Vanpool	\$0.31	\$10.71
<b>Total</b>	<b>\$11.25</b>	<b>\$165.27</b>	<b>Total</b>	<b>\$2.47</b>	<b>\$9.43</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>Includes data for a contract with another reporter.
- <sup>4</sup>This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.
- <sup>5</sup>This agency has a purchased transportation relationship in which they buy service from WHC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>6</sup>This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.
- <sup>7</sup>This agency has a purchased transportation relationship in which they buy service from WHC - TX Only (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- <sup>8</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.