

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO  
142 Square Miles  
273,724 Population  
138 Pop. Rank out of 498 UZAs

Service Consumption

3,859,661 Annual Passenger Miles (PMT)  
787,723 Annual Unlinked Trips (UPT)  
2,620 Average Weekday Unlinked Trips  
1,359 Average Saturday Unlinked Trips  
810 Average Sunday Unlinked Trips

Database Information

NTDID: 70003  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 7R03

Assets

Revenue Vehicles 32  
Service Vehicles 4  
Facilities 6  
Track Miles  
Lane Miles

Service Area Statistics

96 Square Miles  
198,042 Population

Service Supplied

1,184,462 Annual Vehicle Revenue Miles (VRM)  
81,535 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated		Uses of Capital Funds				
	in Maximum Service						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431
Total	22	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$886,863	\$19,586	\$0	84,361	14,209	108,731	7,965
Bus	\$9,031,816	\$502,143	\$1,978,431	3,775,300	773,514	1,075,731	73,570
Total	\$9,918,679	\$521,729	\$1,978,431	3,859,661	787,723	1,184,462	81,535

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.16	\$111.35
Bus	\$8.40	\$122.76
Total	\$8.37	\$121.65

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$622,982 6.3%  
Local Funds \$4,849,696 48.9%  
State Funds \$58,225 0.6%  
Federal Assistance \$4,390,209 44.3%

Total Operating Funds Expended \$9,921,112 100.0%

Sources of Capital Funds Expended

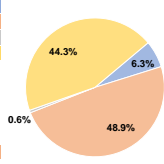
Fares and Directly Generated \$0 0.0%  
Local Funds \$395,687 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,582,744 80.0%

Total Capital Funds Expended \$1,978,431 100.0%

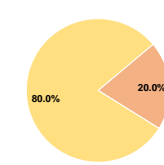
Summary of Operating Expenses (OE)

Labor \$7,471,177 75.3%  
Materials and Supplies \$1,394,312 14.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,053,190 10.6%  
Total Operating Expenses \$9,918,679 100.0%  
Reconciling OE Cash Expenditures \$2,433  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%

Notes:  
\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.