

General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 4,848 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 		
Service Supplied 10,149 Annual Vehicle Revenue Miles (VRM) 1,271 Annual Vehicle Revenue Hours (VRH)			Fare Revenues \$0 0.0%					
			Local Funds \$0 0.0%					
			State Funds \$14,464 10.2%					
			Federal Assistance \$107,440 75.7%					
Summary of Operating Expenses (OE) \$141,944 Total Operating Expenses			Other Funds \$20,040 14.1%			Performance Measure - Asset Type - Target % not in State of Good Repair		
			Total Operating Funds Expended \$141,944 100.0%			Equipment - Automobiles - 15%		
Database Information NTDID: 6R05-66279 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R05			Sources of Capital Funds Expended			Equipment - Trucks and other Rubber Tire Vehicles - 15%		
			Fare Revenues \$0			Facility - Administrative / Maintenance Facilities - 15%		
			Local Funds \$0			Facility - Passenger / Parking Facilities - 15%		
			State Funds \$0			Rolling Stock - AO - Automobile - 15%		
			Federal Assistance \$0			Rolling Stock - BU - Bus - 15%		
			Other Funds \$0			Rolling Stock - CU - Cutaway - 15%		
			Total Capital Funds Expended \$0			Rolling Stock - MV - Minivan - 15%		
						Rolling Stock - SV - Sports Utility Vehicle - 15%		
						Rolling Stock - VN - Van - 15%		

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	-	3	\$141,944	\$0	\$0	4,848	10,149	1,271	
Total	-	3	\$141,944	\$0	\$0	4,848	10,149	1,271	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness						
Demand Response	\$13.99	\$111.68	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Total	\$13.99	\$111.68	\$29.28	0.5	3.8				

