

General Information

Service Consumption

90,553 Annual Unlinked Trips (UPT)

Service Supplied

945,783 Annual Vehicle Revenue Miles (VRM)

61,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,772,407 Total Operating Expenses

Database Information

NTDID: 6R05-66271
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R05

Assets

Revenue Vehicles 210
Service Vehicles -
Facilities 1

Financial Information

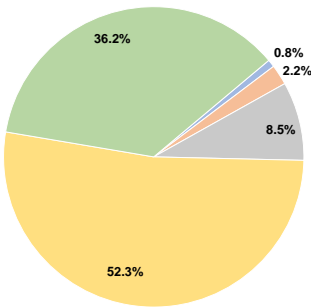
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$55,291 | 0.8% |
| Local Funds | \$147,833 | 2.2% |
| State Funds | \$574,305 | 8.5% |
| Federal Assistance | \$3,541,671 | 52.3% |
| Other Funds | \$2,453,307 | 36.2% |
| Total Operating Funds Expended | \$6,772,407 | 100.0% |

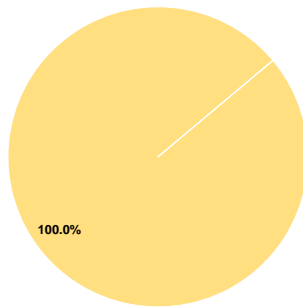
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,360,179 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,360,179 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | 24 | - | \$1,689,340 | \$17,172 | \$0 | 22,403 | 503,234 | 19,996 |
| Demand Response | 51 | - | \$4,565,350 | \$33,161 | \$1,360,179 | 59,648 | 379,808 | 36,047 |
| Bus | 5 | - | \$517,717 | \$4,958 | \$0 | 8,502 | 62,741 | 5,908 |
| Total | 80 | - | \$6,772,407 | \$55,291 | \$1,360,179 | 90,553 | 945,783 | 61,951 |

Performance Measures

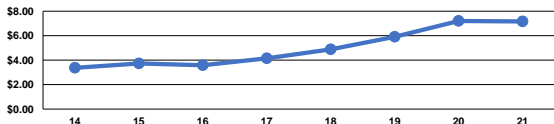
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$3.36 | \$84.48 |
| Demand Response | \$12.02 | \$126.65 |
| Bus | \$8.25 | \$87.63 |
| Total | \$7.16 | \$109.32 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$75.41 | 0.0 | 1.1 |
| Demand Response | \$76.54 | 0.2 | 1.7 |
| Bus | \$60.89 | 0.1 | 1.4 |
| Total | \$74.79 | 0.1 | 1.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

