

General Information

Service Consumption

78,989 Annual Unlinked Trips (UPT)

Service Supplied

1,049,834 Annual Vehicle Revenue Miles (VRM)

43,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,115,739 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles

63

Service Vehicles

14

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,626	5.6%
Local Funds	\$33,817	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,777,011	91.8%
Other Funds	\$75,285	1.8%

Total Operating Funds Expended

\$4,115,739

100.0%

Sources of Capital Funds Expended

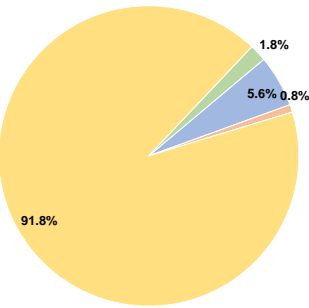
Fare Revenues	\$97,650	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,276,978	92.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended

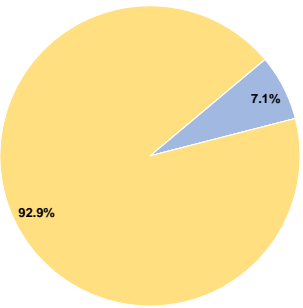
\$1,374,628

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 15%  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 15%  
Rolling Stock - AO - Automobile - 15%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 15%  
Rolling Stock - MV - Minivan - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 15%  
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$4,115,739	\$327,276	\$1,374,628	78,989	1,049,834	43,970
Total	50	-	\$4,115,739	\$327,276	\$1,374,628	78,989	1,049,834	43,970

Performance Measures

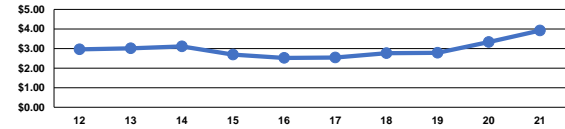
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$93.60
Total	\$3.92	\$93.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.11	0.1	1.8
Total	\$52.11	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

