

General Information

Service Consumption

9,968 Annual Unlinked Trips (UPT)

Service Supplied

363,264 Annual Vehicle Revenue Miles (VRM)

13,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,217 Total Operating Expenses

Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles 24

Service Vehicles 2

Facilities 4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,361	2.3%
Local Funds	\$0	0.0%
State Funds	\$107,876	11.3%
Federal Assistance	\$821,980	86.3%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$952,217

100.0%

Sources of Capital Funds Expended

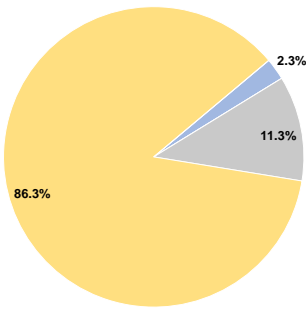
Fare Revenues	\$0	0.0%
Local Funds	\$4,386	1.1%
State Funds	\$900	0.2%
Federal Assistance	\$389,594	98.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended

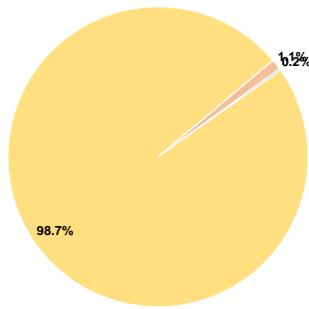
\$394,880

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 15%

Equipment - Trucks and other Rubber Tire Vehicles - 15%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 15%

Rolling Stock - AO - Automobile - 15%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 15%

Rolling Stock - SV - Sports Utility Vehicle - 15%

Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$952,217	\$22,361	\$394,880	9,968	363,264	13,812
Total	18	-	\$952,217	\$22,361	\$394,880	9,968	363,264	13,812

Performance Measures

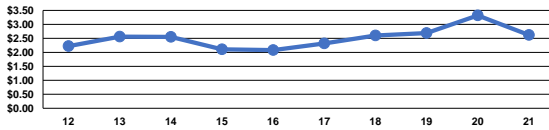
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$68.94
Total	\$2.62	\$68.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.53	0.0	0.7
Total	\$95.53	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

