

General Information

Service Consumption

324,516 Annual Unlinked Trips (UPT)

Service Supplied

4,124,192 Annual Vehicle Revenue Miles (VRM)
94,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,408,816 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles

121

Service Vehicles

-

Facilities

1

Sources of Operating Funds Expended

Fare Revenues

\$838,303

19.0%

Local Funds

\$1,245,167

28.2%

State Funds

\$156,317

3.5%

Federal Assistance

\$2,169,029

49.2%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$4,408,816

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$107,918

8.4%

Local Funds

\$0

0.0%

State Funds

\$0

0.0%

Federal Assistance

\$1,177,376

91.6%

Other Funds

\$0

0.0%

Total Capital Funds Expended

\$1,285,294

100.0%

Operating Funding Sources

49.2%

19.0%

28.2%

3.5%

Capital Funding Sources

91.6%

8.4%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Commuter Bus

-

17

\$3,665,400

\$94,887

\$697,624

88,221

966,650

39,924

Vanpool

-

80

\$743,416

\$851,334

\$587,670

236,295

3,157,542

54,406

Total

-

97

\$4,408,816

\$946,221

\$1,285,294

324,516

4,124,192

94,330

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Commuter Bus

\$3.79

\$91.81

Vanpool

\$0.24

\$13.66

Total

\$1.07

\$46.74

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Commuter Bus

\$41.55

0.1

2.2

Vanpool

\$3.15

0.1

4.3

Total

\$13.59

0.1

3.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total