

General Information

Service Consumption

243,899 Annual Unlinked Trips (UPT)

Service Supplied

361,191 Annual Vehicle Revenue Miles (VRM)
20,309 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,846,243 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles14

Service Vehicles2

Facilities1

Sources of Operating Funds Expended

Fare Revenues\$00.0%

Local Funds\$35,0441.9%

State Funds\$439,34423.8%

Federal Assistance\$1,371,85574.3%

Other Funds\$00.0%

Total Operating Funds Expended\$1,846,243100.0%

Sources of Capital Funds Expended

Fare Revenues\$00.0%

Local Funds\$00.0%

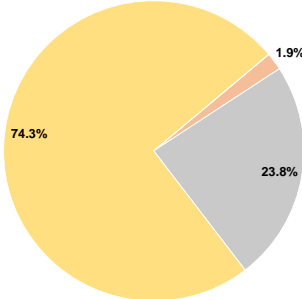
State Funds\$00.0%

Federal Assistance\$835,732100.0%

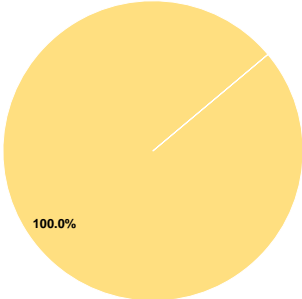
Other Funds\$00.0%

Total Capital Funds Expended\$835,732100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Bus

6

-

\$1,846,243

\$0

Total

6

-

\$1,846,243

\$0

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$835,732

243,899

361,191

20,309

\$835,732

243,899

361,191

20,309

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Bus

\$5.11

\$90.91

Total

\$5.11

\$90.91

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Bus

\$7.57

0.7

12.0

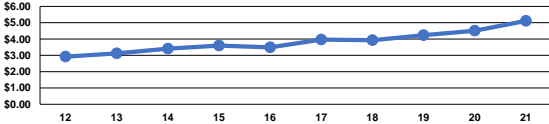
Total

\$7.57

0.7

12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

