

General Information

Service Consumption

33,389 Annual Unlinked Trips (UPT)

Service Supplied

96,599 Annual Vehicle Revenue Miles (VRM)

6,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,153 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles 21

Service Vehicles 1

Facilities 2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,783	0.8%
Local Funds	\$123,906	19.8%
State Funds	\$103,240	16.5%
Federal Assistance	\$395,224	63.0%
Other Funds	\$0	0.0%

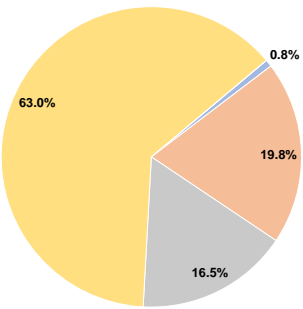
Total Operating Funds Expended \$627,153

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$503,247	\$4,783	\$0	31,544	74,684	4,228
Bus	5	-	\$123,906	\$0	\$0	1,845	21,915	1,892
Total	15	-	\$627,153	\$4,783	\$0	33,389	96,599	6,120

Performance Measures

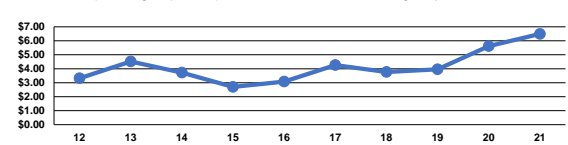
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.74	\$119.03
Bus	\$5.65	\$65.49
Total	\$6.49	\$102.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.4	7.5
Bus	\$67.16	0.1	1.0
Total	\$18.78	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

