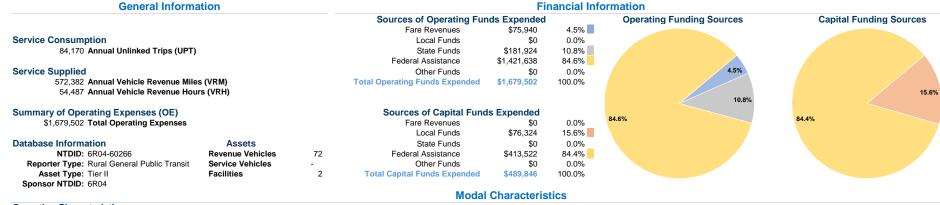
333 S Oak St Big Cabin, Ok 74332



Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Mode Operated Transportation Expenses \$1,679,502 Demand Response 38 38 \$1,679,502 Total

Fare Revenues \$75,940 \$75,940

Uses of Capital Funds Annual Unlinked Trips \$489,846 84,170 \$489.846 84,170 **Annual Vehicle Annual Vehicle** Revenue Miles 572,382 572,382

Service Effectiveness

Revenue Hours 54,487 54,487

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$30.82
Total	\$2.93	\$30.82
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Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 30%

Rolling Stock - BR - Over-the-road Bus - 50%

Rolling Stock - BU - Bus - 24%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 14%

Rolling Stock - SV - Sports Utility Vehicle - 83%

Rolling Stock - VN - Van - 7%



