

## Financial Information

**84,170 Annual Unlinked Trips (UPT)**

## 54,487 Annual Vehicle Revenue Hours (VRH)

**\$1,679,502 Total Operating Expenses**

**Asset Type:** Tier II

## Facilities

Revenue Vehicles	72
Service Vehicles	-
Facilities	2

Fare Revenues	\$75,940	4.5%
Local Funds	\$0	0.0%
State Funds	\$181,924	10.8%
Federal Assistance	\$1,421,638	84.6%
Other Funds	\$0	0.0%

Fare Revenues	\$0	0.0%
Local Funds	\$76,324	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$413,522	84.4%
Other Funds	\$0	0.0%

Rolling Stock - VN - Van - 7%

## Operation Characteristics

**Mode**  
Demand Response  
**Total**

Directly  
Operated  
38  
38

**Purchased Transportation**

**Operating Expenses**  
\$1,679,502  
**\$1,679,502**

Fare Revenues	\$75,940
	<b>\$75,940</b>

**Uses of Capital Funds**  
\$489,846  
**\$489,846**

Annual Unlinked Trips	84,170
	84,170

**Annual Vehicle  
Revenue Miles**  
572,382  
**572,382**

Annual Vehicle  
Revenue Hours  
54,487  
54,487

## Service Efficiency

**Mode**  
Demand Response  
**Total**

**Operating Expenses per  
Vehicle Revenue Mile**

\$2.93

**\$2.93**

**Operating Expenses per  
Vehicle Revenue Hour**  
\$30.82  
**\$30.82**

**Mode**  
Demand Response  
**Total**

## Service Effectiveness

**Operating Expenses  
per Unlinked  
Passenger Trip**  
\$19.95  
**\$19.95**

Unlinked Trips per  
Vehicle Revenue Mile

**Unlinked Trips per  
Vehicle Revenue Hour**

1.5  
1.5

