

General Information

Service Consumption

35,395 Annual Unlinked Trips (UPT)

Service Supplied

177,138 Annual Vehicle Revenue Miles (VRM)

17,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$529,063 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R04

Assets

Revenue Vehicles

31

Service Vehicles

-

Facilities

1

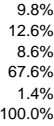
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$51,603	9.8%
Local Funds	\$66,861	12.6%
State Funds	\$45,513	8.6%
Federal Assistance	\$357,841	67.6%
Other Funds	\$7,245	1.4%

Total Operating Funds Expended

\$529,063



Sources of Capital Funds Expended

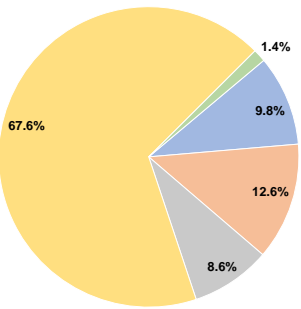
Fare Revenues	\$0	0.0%
Local Funds	\$3,982	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,928	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

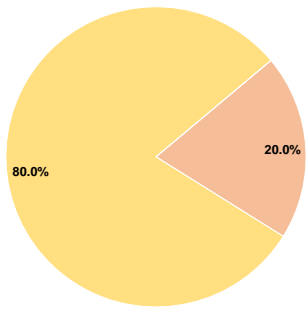
\$19,910



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - SV - Sports Utility Vehicle - 83%
Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$529,063	\$51,603	\$19,910	35,395	177,138	17,257
Total	16	-	\$529,063	\$51,603	\$19,910	35,395	177,138	17,257

Performance Measures

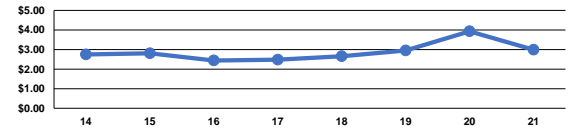
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$30.66
Total	\$2.99	\$30.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.2	2.1
Total	\$14.95	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

