

General Information

Service Consumption

41,997 Annual Unlinked Trips (UPT)

Service Supplied

473,481 Annual Vehicle Revenue Miles (VRM)

34,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,213,587 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R04

Assets

Revenue Vehicles

62

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,205	5.8%
Local Funds	\$0	0.0%
State Funds	\$152,306	12.6%
Federal Assistance	\$991,076	81.7%
Other Funds	\$0	0.0%

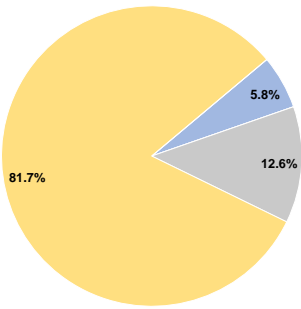
Total Operating Funds Expended \$1,213,587 100.0%

Sources of Capital Funds Expended

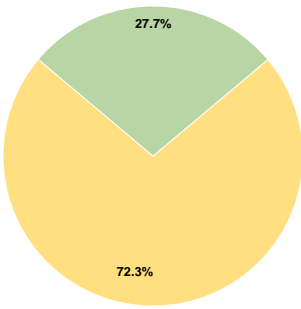
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,919	72.3%
Other Funds	\$23,774	27.7%

Total Capital Funds Expended \$85,693 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - SV - Sports Utility Vehicle - 83%
Rolling Stock - VN - Van - 7%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,213,587	\$70,205	\$85,693	41,997	473,481	34,978
Total	40	-	\$1,213,587	\$70,205	\$85,693	41,997	473,481	34,978

Performance Measures

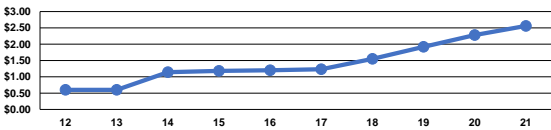
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$34.70
Total	\$2.56	\$34.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.90	0.1	1.2
Total	\$28.90	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

