

General Information

Service Consumption	
97,412	Annual Unlinked Trips (UPT)
Service Supplied	
529,653	Annual Vehicle Revenue Miles (VRM)
45,136	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,916,642	Total Operating Expenses
Database Information	
NTDID: 6R04-60205	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	6R04
Assets	
Revenue Vehicles	53
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$21,126	1.1%	
Local Funds	\$0	0.0%	
State Funds	\$149,652	7.8%	
Federal Assistance	\$1,745,864	91.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,916,642	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$190,473	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$190,473	100.0%	

Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$1,745,864	91.1%
State Funds	\$149,652	7.8%
Fare Revenues	\$21,126	1.1%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$190,473	100.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - SV - Sports Utility Vehicle - 83%
Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		46	-	\$1,916,642	\$21,126	\$190,473	97,412	529,653	45,136
Total		46	-	\$1,916,642	\$21,126	\$190,473	97,412	529,653	45,136

Performance Measures

Service Efficiency				Service Effectiveness					
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode					
Demand Response		\$3.62	\$42.46	Demand Response		\$19.68	0.2		2.2
Total		\$3.62	\$42.46	Total		\$19.68	0.2		2.2

