Service Effectiveness

Unlinked Trips per

0.2

0.2

Passenger Trip Vehicle Revenue Mile

\$19.68

\$19.68

Unlinked Trips per

2.2

2.2

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Total

202 S Capital Ave P.O. Box 807 Tishomingo, Ok 73460-1605



at Maximum Service

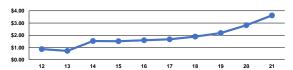
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unli	nked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,916,642	\$21,126	\$190,473	97,412	529,653	45,136
Total	46		\$1,916,642	\$21,126	\$190,473	97,412	529,653	45,136

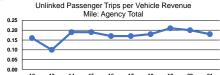
## **Performance Measures**

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$42.46
Total	\$3.62	\$42.46

Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 30%

Rolling Stock - BR - Over-the-road Bus - 50%

Rolling Stock - BU - Bus - 24%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 14%

Rolling Stock - SV - Sports Utility Vehicle - 83%

Rolling Stock - VN - Van - 7%