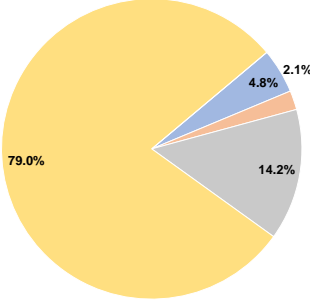
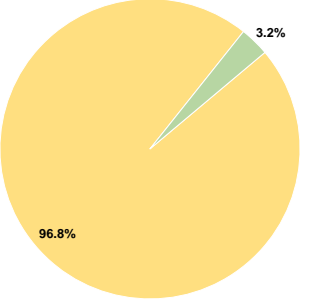


General Information			Financial Information		
Service Consumption 78,241 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$96,897 4.8% Local Funds \$41,341 2.1% State Funds \$284,566 14.2% Federal Assistance \$1,586,993 79.0% Other Funds \$0 0.0% Total Operating Funds Expended \$2,009,797 100.0%		
Service Supplied 853,491 Annual Vehicle Revenue Miles (VRM) 69,904 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$708,046 96.8% Other Funds \$23,247 3.2% Total Capital Funds Expended \$731,293 100.0%		
Summary of Operating Expenses (OE) \$2,009,797 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 6R04-60146 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R04			Capital Funding Sources 		
Assets Revenue Vehicles 77 Service Vehicles - Facilities -			Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30% Rolling Stock - BR - Over-the-road Bus - 50% Rolling Stock - BU - Bus - 24% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 14% Rolling Stock - SV - Sports Utility Vehicle - 83% Rolling Stock - VN - Van - 7%		

Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$2,009,797	\$96,897	\$731,293	78,241	853,491	69,904
Total	59	-	\$2,009,797	\$96,897	\$731,293	78,241	853,491	69,904
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$2.35	\$28.75	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Total	\$2.35	\$28.75	\$25.69	0.1	1.1			

