

General Information			Financial Information				Performance Measure Targets - 2022																																																	
<b>Service Consumption</b> 21,544 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b>			<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 20%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 20%</div> <div>Facility - Administrative / Maintenance Facilities - 20%</div> <div>Facility - Passenger / Parking Facilities - 20%</div> <div>Rolling Stock - AO - Automobile - 20%</div> <div>Rolling Stock - BU - Bus - 20%</div> <div>Rolling Stock - CU - Cutaway - 20%</div> <div>Rolling Stock - MV - Minivan - 20%</div> <div>Rolling Stock - SB - School Bus - 20%</div> <div>Rolling Stock - VN - Van - 20%</div>																																																
<b>Service Supplied</b> 20,879 Annual Vehicle Revenue Miles (VRM) 2,933 Annual Vehicle Revenue Hours (VRH)			<div><div></div></div>		<div></div>																																																			
<b>Summary of Operating Expenses (OE)</b> \$153,790 Total Operating Expenses			<b>Sources of Capital Funds Expended</b>																																																					
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NTDID: 6R03-60237			Fare Revenues \$0 0.0%		<div></div>																																																			
Reporter Type: Rural General Public Transit			Local Funds \$0 0.0%																																																					
Asset Type: Tier II			State Funds \$0 0.0%																																																					
Sponsor NTDID: 6R03			Federal Assistance \$153,790 100.0%																																																					
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<b>Modal Characteristics</b>																																																								
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<div><div><div>Vehicles Operated at Maximum Service</div><table><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><td>Demand Response</td><td>2</td><td>-</td><td>\$153,790</td><td>\$0</td><td>\$0</td><td>21,544</td><td>20,879</td><td>2,933</td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$153,790</td><td>\$0</td><td>\$0</td><td>21,544</td><td>20,879</td><td>2,933</td></tr></table></div><div><div>Performance Measures</div><table><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$7.37</td><td>\$52.43</td><td>Demand Response</td><td>\$7.14</td><td>1.0</td><td>7.3</td></tr><tr><td>Total</td><td>\$7.37</td><td>\$52.43</td><td>Total</td><td>\$7.14</td><td>1.0</td><td>7.3</td></tr></table></div></div>									Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Demand Response	2	-	\$153,790	\$0	\$0	21,544	20,879	2,933	Total	2	-	\$153,790	\$0	\$0	21,544	20,879	2,933	Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Demand Response	\$7.37	\$52.43	Demand Response	\$7.14	1.0	7.3	Total	\$7.37	\$52.43	Total	\$7.14	1.0	7.3
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