

General Information

Service Consumption

89,957 Annual Unlinked Trips (UPT)

Service Supplied

342,705 Annual Vehicle Revenue Miles (VRM)
18,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,335,083 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R03

Assets

Revenue Vehicles

29

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$1,019,368

23.5%

State Funds

\$0

0.0%

Federal Assistance

\$2,853,281

65.8%

Other Funds

\$462,434

10.7%

Total Operating Funds Expended

\$4,335,083

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

65.8%

23.5%

10.7%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - AO - Automobile - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - VN - Van - 20%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

3

-

\$454,972

\$0

\$0

1,867

24,541

1,175

Bus

12

-

\$3,880,111

\$0

\$0

88,090

318,164

16,877

Total

15

-

\$4,335,083

\$0

\$0

89,957

342,705

18,052

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$18.54

\$387.21

Bus

\$12.20

\$229.91

Total

\$12.65

\$240.14

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$243.69

0.1

1.6

Bus

\$44.05

0.3

5.2

Total

\$48.19

0.3

5.0

Operating Expense per Vehicle Revenue Mile: Agency Total