http://www.atomiccitytransit.com 1000 Central Ave Ste 300

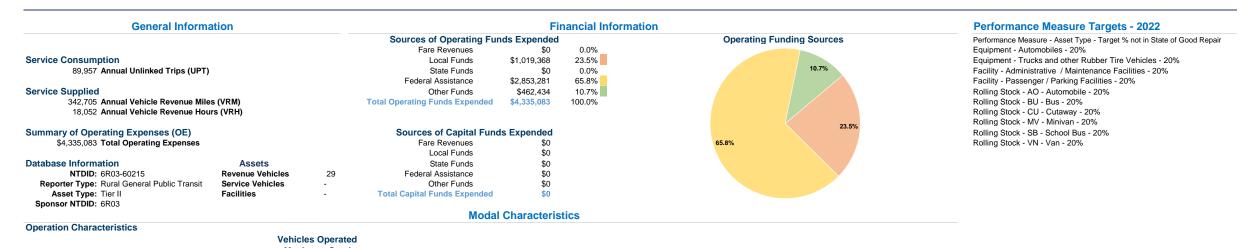
Los Alamos, Nm 87544-4059

Unlinked Trips per

1.6

5.2 5.0

Vehicle Revenue Hour



	at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	3	-	\$454,972	\$0	\$0	1,867	24,541	1,175	
Bus	12	-	\$3,880,111	\$0	\$0	88,090	318,164	16,877	
Total	15	-	\$4,335,083	\$0	\$0	89,957	342,705	18,052	

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Performance Measures

	Service Eff	iciency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	ł
Demand Response	\$18.54	\$387.21	Demand Response	\$243.69	0.1	
Bus	\$12.20	\$229.91	Bus	\$44.05	0.3	
Total	\$12.65	\$240.14	Total	\$48.19	0.3	

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