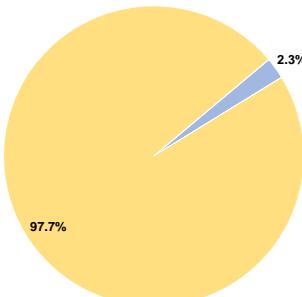
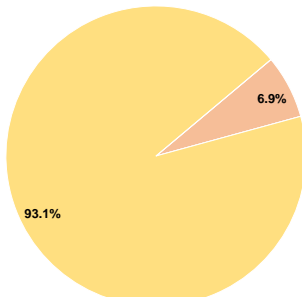


General Information			Financial Information					Performance Measure Targets - 2022		
<b>Service Consumption</b> 46,472 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b>		<b>Capital Funding Sources</b>		Performance Measure - Asset Type - Target % not in State of Good Repair	
<b>Service Supplied</b> 239,941 Annual Vehicle Revenue Miles (VRM) 19,995 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$32,160	2.3%			Equipment - Automobiles - 20%		
			Local Funds	\$0	0.0%			Equipment - Trucks and other Rubber Tire Vehicles - 20%		
			State Funds	\$0	0.0%			Facility - Administrative / Maintenance Facilities - 20%		
			Federal Assistance	\$1,342,634	97.7%			Facility - Passenger / Parking Facilities - 20%		
			Other Funds	\$0	0.0%			Rolling Stock - AO - Automobile - 20%		
<b>Summary of Operating Expenses (OE)</b> \$1,374,794 Total Operating Expenses			<b>Total Operating Funds Expended</b>		100.0%			Rolling Stock - BU - Bus - 20%		
			<b>Sources of Capital Funds Expended</b>					Rolling Stock - CU - Cutaway - 20%		
			Fare Revenues	\$0	0.0%			Rolling Stock - MV - Minivan - 20%		
			Local Funds	\$14,034	6.9%			Rolling Stock - SB - School Bus - 20%		
			State Funds	\$0	0.0%			Rolling Stock - VN - Van - 20%		
			Federal Assistance	\$190,723	93.1%					
			Other Funds	\$0	0.0%					
			<b>Total Capital Funds Expended</b>		100.0%					