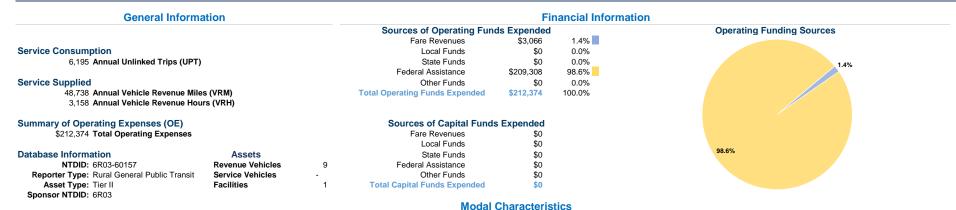
## City of Socorro 2021 Annual Agency Profile

111 School Of Mines Rd Socorro, Nm 87801-4533



## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Directly Purchased Fare **Uses of Capital Annual Vehicle Annual Vehicle** Operating Mode Operated Transportation Expenses Funds Annual Unlinked Trips Revenue Miles Revenue Hours Revenues \$212,374 Demand Response \$3,066 \$0 6,195 48,738 3,158 \$212,374 \$3.066 \$0 6,195 48,738 3,158 Total

### **Performance Measures**

#### Service Efficiency

	Service Efficiency			Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.36	\$67.25	Demand Response	\$34.28	0.1	2.0
Total	\$4.36	\$67.25	Total	\$34.28	0.1	2.0



# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - AO - Automobile - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - VN - Van - 20%