

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Fare Operating Mode Operated Transportation Expenses Revenues \$9,482 Demand Response \$329,327 \$329,327 \$9,482 Total

Uses of Capital Annual Vehicle Annual Vehicle Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$0 2,896 102,200 5,939 \$0 2,896 102,200 5,939

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.22 \$55.45 Total \$3.22 \$55.45

Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$113.72 0.0 0.5 **Total** \$113.72 0.0 0.5



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 64% Rolling Stock - VN - Van - 93%