Vehicle Revenue Mile

0.1

0.1

Passenger Trip

\$143.35

\$143.35

Vehicle Revenue Hour

0.9

0.9

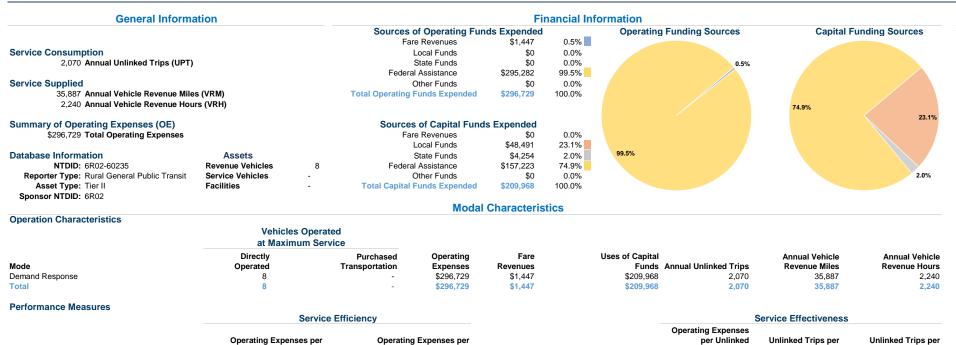
Mode

Total

\$10.00 \$8.00 \$6.00 \$4.00 \$2.00

Demand Response

Operating Expense per Vehicle Revenue Mile: Agency Total



Mode

Total

Demand Response

Vehicle Revenue Hour

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

\$132.47

\$132.47

Vehicle Revenue Mile

\$8.27

\$8.27

0.20

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 64%

Rolling Stock - VN - Van - 93%