621 South Main
P.O. Box 569
Homer, La 71040

Claiborne Parish Police Jury OCS
2021 Annual Agency Profile

General Information

Service Consumption

2,507 **Annual Unlinked Trips (UPT)**

Service Supplied

54,440 **Annual Vehicle Revenue Miles (VRM)**
2,777 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$184,099 **Total Operating Expenses**

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles	6
Service Vehicles	-
Facilities	1

Financial Information

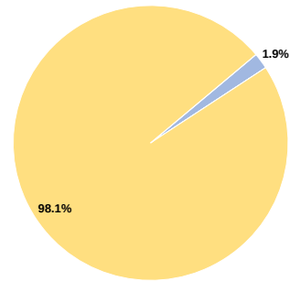
Sources of Operating Funds Expended

Fare Revenues	$3,477	1.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$180,622	98.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$184,099**	100.0%

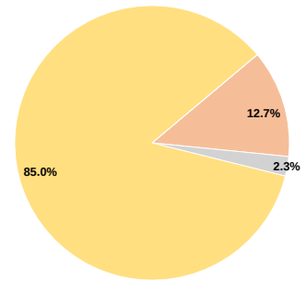
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,873	12.7%
State Funds	$1,063	2.3%
Federal Assistance	$39,306	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,242**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$184,099	$3,477	$46,242	2,507	54,440	2,777
Total	**6**	**-**	**$184,099**	**$3,477**	**$46,242**	**2,507**	**54,440**	**2,777**

Performance Measures

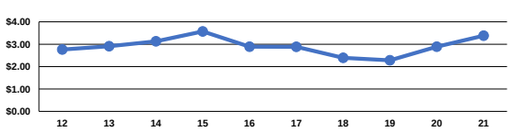
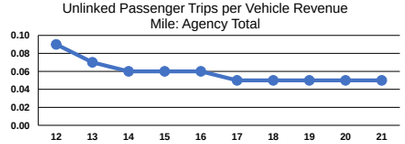
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$66.29
Total	**$3.38**	**$66.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$73.43	0.0	0.9
Total	**$73.43**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total